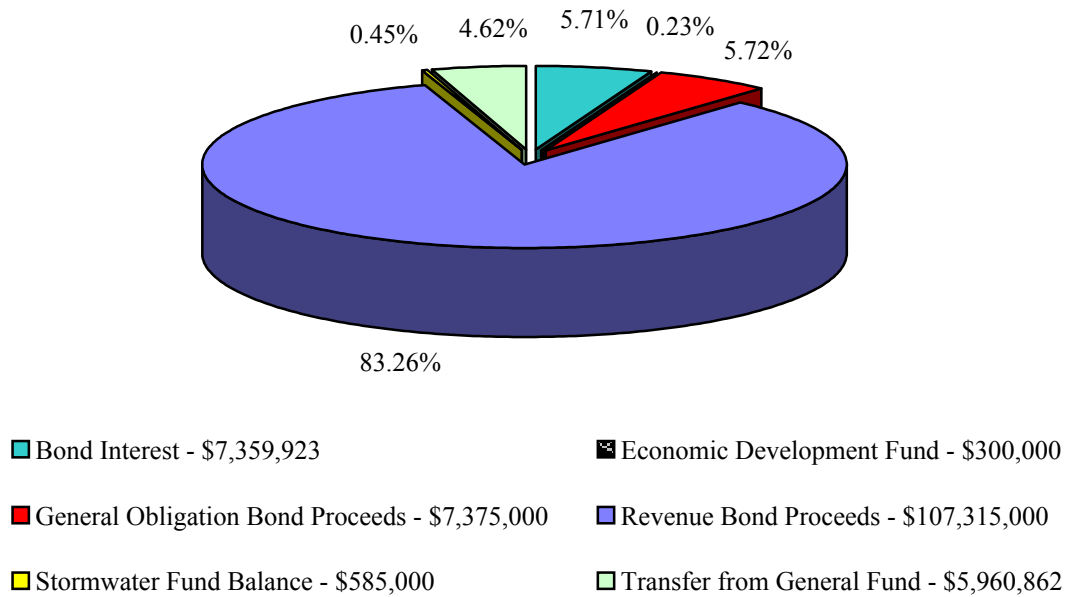


Fiscal Year 2003

Total Revenue Capital Budget Where the Money Comes From



Total Expenditures Capital Budget Where the Money Goes

